



**JESSOP & CO. LTD.**  
21 & 22 Jessore Road, Kolkata 700 028  
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/ NINE MONTHS ENDED 31TH DECEMBER,2011

(Rs. in Lakhs)

Sl. No.	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31.12.11 (Reviewed)	30.09.11 (Reviewed)	31.12.10 (Reviewed)	31.12.11 (Unaudited)	31.12.10 (Unaudited)	31.03.2011 (Audited)
1	a) Net Sales / Income from Operations	6,574.57	6,351.40	7,182.87	19,729.97	19,575.89	26,869.26
	b) Other Operating Income	1,257.77	1,217.91	939.30	3,866.24	3,142.75	4,152.80
	<b>Total Income</b>	<b>7,832.34</b>	<b>7,569.31</b>	<b>8,122.17</b>	<b>23,596.21</b>	<b>22,718.64</b>	<b>31,022.06</b>
2	<b>Expenditure</b>						
	a) (Increase)/decrease in stock in trade & work in progress	229.54	195.64	1,326.69	501.89	(68.71)	(668.12)
	b) Consumption of raw materials & consumption of raw materials & components including purchases	6,175.43	5,930.08	5,208.59	18,422.39	17,938.31	24,886.39
	c) Employees Cost	451.15	465.46	463.21	1,365.92	1,281.88	1,910.80
	d) Power & Fuel	39.57	42.74	44.28	122.28	122.44	165.88
	e) Depreciation	183.10	183.04	145.19	549.18	447.48	616.94
	f) Other expenditure	146.56	164.39	170.10	458.37	405.42	469.05
	<b>Total</b>	<b>7,225.35</b>	<b>6,981.35</b>	<b>7,358.06</b>	<b>21,420.03</b>	<b>20,126.82</b>	<b>27,380.94</b>
3	Prior Period Expenses	0.00	0.47	10.83	3.41	10.83	11.84
4	<b>Profit / (Loss) from Operations before Other Income, Interest &amp; Exceptional Items (1-2-3)</b>	<b>606.99</b>	<b>587.49</b>	<b>753.28</b>	<b>2,172.77</b>	<b>2,580.99</b>	<b>3,629.28</b>
5	Other Income	(3.16)	(1.85)	9.48	(2.87)	65.31	64.41
6	<b>Profit / (Loss) before Interest &amp; Exceptional Items (4+5)</b>	<b>603.83</b>	<b>585.64</b>	<b>762.76</b>	<b>2,169.90</b>	<b>2,646.30</b>	<b>3,693.69</b>
7	Interest	547.49	421.88	344.36	1,367.69	967.95	1,314.69
8	<b>Profit / (Loss) after Interest but before Exceptional Items (6-7)</b>	<b>56.34</b>	<b>163.76</b>	<b>418.40</b>	<b>802.21</b>	<b>1,678.35</b>	<b>2,379.00</b>
9	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
10	<b>Profit / (Loss) from Ordinary Activities before tax (8-9)</b>	<b>56.34</b>	<b>163.76</b>	<b>418.40</b>	<b>802.21</b>	<b>1,678.35</b>	<b>2,379.00</b>
11	Tax expense	0.00	0.00	0.00	0.00	0.00	0.00
12	<b>Net Profit / (Loss) from Ordinary Activities after tax (10-11)</b>	<b>56.34</b>	<b>163.76</b>	<b>418.40</b>	<b>802.21</b>	<b>1,678.35</b>	<b>2,379.00</b>
13	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
14	<b>Net Profit / (Loss) for the period (12-13)</b>	<b>56.34</b>	<b>163.76</b>	<b>418.40</b>	<b>802.21</b>	<b>1,678.35</b>	<b>2,379.00</b>
15	Paid up Equity Share Capital -(Face Value of Re.1/- each)	6,150.58	6,150.58	6,150.58	6,150.58	6,150.58	6,150.58
16	Reserves excluding revaluation reserves						7,853.93
17	a) Earning Per Share before Extraordinary items (Basic & diluted) (Rs.)	0.01	0.03	0.07	0.13	0.27	0.39
	b) Earning Per Share after Extraordinary items (Basic & diluted) (Rs.)	0.01	0.03	0.07	0.13	0.27	0.39
18	Public Shareholding						
	--Number of Shares	5,957,900	5,957,900	5,957,900	5,957,900	5,957,900	5,957,900
	--Percentage of shareholding	0.97%	0.97%	0.97%	0.97%	0.97%	0.97%
19	Promoters and Promoter group Shareholding						
	a)Pledged/Encumbered *						
	- Number of Shares	68,134,428	68,134,428	68,134,428	68,134,428	68,134,428	68,134,428
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	11.19	11.19	11.19	11.19	11.19	11.19
	- Percentage of Shares (as a % of the total share capital of the Co.)	11.08	11.08	11.08	11.08	11.08	11.08
	b)Non-encumbered						
	- Number of Shares	541,010,147	541,010,147	541,010,147	541,010,147	541,010,147	541,010,147
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	88.81	88.81	88.81	88.81	88.81	88.81
	- Percentage of Shares (as a % of the total share capital of the Co.)	87.95	87.95	87.95	87.95	87.95	87.95

**Note:**

- After review by the Audit Committee, the Board of Directors of the Company took the above results on record at their Meeting held on 01.02.2012.
- Total income does not include the value of free materials provided to the Company by Indian Railway and other customers for some major contracts.
- Provision for taxation, if any, will be made at the year end.
- The Above Results have been reviewed by the Statutory Auditors of the Company.
- The status of investor complaints received and disposed off during the Quarter ended on 31st December, 2011 is as under:  
Complaints pending at the beginning of the quarter - Nil Complaints received during the quarter - Nil  
Disposal of Complaints - Nil Complaints lying unresolved at the end of the quarter - Nil
- Subsidiary Companies are yet to commence operations, hence no consolidation is applicable in accordance with AS 21.
- Figures of the previous year/period have been rearranged, regrouped, reclassified and restated, wherever necessary, to make themselves comparable.



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Quarterly Reporting of Segment-wise Revenue, Results and Capital Employed

(Rs. in Lakhs)

SI No	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2011	30.09.11	31.12.2010	31.12.11	31.12.10	31.03.2011
		(Reviewed)	(Reviewed)	(Reviewed)	(Unaudited)	(Unaudited)	(Audited)
1	<b>Segment Revenue</b> (net sale / income from operation)						
	a) Crane,Structurals,Mechanical & Wagon	6,165.25	5,826.89	6,009.63	18,271.77	17,299.85	23,960.06
	b) EMU	245.78	399.05	587.94	1,109.37	725.47	1,185.40
	c) REH	163.54	125.46	140.29	348.83	464.29	514.72
	d) EPC			445.01		1,086.28	1,209.08
	<b>Total</b>	<b>6,574.57</b>	<b>6,351.40</b>	<b>7,182.87</b>	<b>19,729.97</b>	<b>19,575.89</b>	<b>26,869.26</b>
	Less:Inter-segment revenue	0.00		0.00			0.00
	<b>Net sales / income from operations</b>	<b>6,574.57</b>	<b>6,351.40</b>	<b>7,182.87</b>	<b>19,729.97</b>	<b>19,575.89</b>	<b>26,869.26</b>
2	<b>Segment Results</b> (Profit(+)/ Loss(-) before tax and interest from each segment)						
	a) Crane,Structurals,Mechanical & Wagon	627.78	837.06	764.14	2,653.01	2,614.00	3,617.69
	b) EMU	(123.81)	(312.13)	(107.92)	(664.11)	(362.85)	(435.16)
	c) REH	(75.93)	(76.91)	(73.44)	(255.35)	(184.19)	(294.99)
	d) EPC	0.00	(0.05)	220.52	(0.22)	533.22	720.19
	<b>Total Segment Results</b>	<b>428.04</b>	<b>447.97</b>	<b>803.29</b>	<b>1,733.33</b>	<b>2,600.17</b>	<b>3,607.73</b>
	Less: i) Interest (net)	547.49	421.88	275.66	1,367.69	890.39	1,204.92
	ii) Other un-allocable expenditure net-off un-allocable income	(175.79)	(137.67)	109.23	(436.57)	31.44	23.81
	<b>Profit Before Tax</b>	<b>56.34</b>	<b>163.76</b>	<b>418.40</b>	<b>802.21</b>	<b>1,678.35</b>	<b>2,379.00</b>
3	<b>Capital Employed</b>						
	a) Crane,Structurals,Mechanical & Wagon	12,347.08	10,168.18	8,806.97	12,347.08	8,806.97	9,727.76
	b) EMU	4,621.06	4,719.51	5,570.31	4,621.06	5,570.31	5,528.44
	c) REH	5,225.79	5,280.11	5,102.62	5,225.79	5,102.62	5,553.94
	d) EPC	1,911.79	1,911.85	1,809.66	1,911.79	1,809.66	1,845.66
	e) LOCO	-					
	e) Un allocated	15,238.39	16,572.90	13,251.37	15,238.39	13,251.37	13,141.85
	<b>Total</b>	<b>39,344.11</b>	<b>38,652.55</b>	<b>34,540.93</b>	<b>39,344.11</b>	<b>34,540.93</b>	<b>35,797.65</b>

For and on behalf of the Board of Directors

(A.K.Agarwal)

Director

Place: Kolkata

Date : 01/02/12