



JESSOP & CO. LTD.
21 & 22 Jessore Road, Kolkata 700 028
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/ HALF YEAR ENDED 30TH SEPTEMBER,2011

(Rs. in Lakhs)

Sl. No.	PARTICULARS	Quarter Ended		Half Year Ended		Year Ended
		30.09.2011	30.09.2010	30.09.11	30.09.10	31.03.2011
		(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)
1	a) Net Sales / Income from Operations	6,351.40	6,237.94	13,155.40	12,393.02	26,869.26
	b) Other Operating Income	1,217.91	1,124.57	2,608.47	2,203.45	4,152.80
	Total Income	7,569.31	7,362.51	15,763.87	14,596.47	31,022.06
2	Expenditure					
	a) (Increase)/decrease in stock in trade & work in progress	195.64	(1,218.88)	272.35	(1,395.40)	(668.12)
	b) Consumption of raw materials & components including purchases	5,930.08	6,874.79	12,246.96	12,729.72	24,886.39
	c) Employees Cost	465.46	418.74	914.77	818.67	1,910.80
	d) Power & Fuel	42.74	39.80	82.71	78.16	165.88
	e) Depreciation	183.04	148.16	366.08	302.29	616.94
	f) Other expenditure	164.39	126.34	311.81	235.32	469.05
	Total	6,981.35	6,388.95	14,194.68	12,768.76	27,380.94
3	Prior Period Expenses	0.47	0.00	3.41		11.84
4	Profit / (Loss) from Operations before Other Income, Interest & Exceptional Items (1-2-3)	587.49	973.56	1,565.78	1,827.71	3,629.28
5	Other Income	(1.85)	55.83	0.29	55.83	64.41
6	Profit / (Loss) before Interest & Exceptional Items (4+5)	585.64	1,029.39	1,566.07	1,883.54	3,693.69
7	Interest	421.88	322.27	820.20	623.59	1,314.69
8	Profit / (Loss) after Interest but before Exceptional Items (6-7)	163.76	707.12	745.87	1,259.95	2,379.00
9	Exceptional Items	0.00	0.00	0.00	0.00	0.00
10	Profit / (Loss) from Ordinary Activities before tax (8-9)	163.76	707.12	745.87	1,259.95	2,379.00
11	Tax expense	0.00	0.00	0.00	0.00	0.00
12	Net Profit / (Loss) from Ordinary Activities after tax (10-11)	163.76	707.12	745.87	1,259.95	2,379.00
13	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
14	Net Profit / (Loss) for the period (12-13)	163.76	707.12	745.87	1,259.95	2,379.00
15	Paid up Equity Share Capital -(Face Value of Re.1/- each)	6,150.58	6,150.58	6,150.58	6,150.58	6,150.58
16	Reserves excluding revaluation reserves					7,853.93
17	a) Earning Per Share before Extraordinary items (Basic & diluted) (Rs.)	0.03	0.11	0.12	0.20	0.39
	b) Earning Per Share after Extraordinary items (Basic & diluted) (Rs.)	0.03	0.11	0.12	0.20	0.39
18	Public Shareholding					
	--Number of Shares	5,957,900	5,957,900	5,957,900	5,957,900	5,957,900
	--Percentage of shareholding	0.97%	0.97%	0.97%	0.97%	0.97%
19	Promoters and Promoter group Shareholding					
	a)Pledged/Encumbered *					
	- Number of Shares	68,134,428	68,134,428	68,134,428	68,134,428	68,134,428
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	11.19	11.19	11.19	11.19	11.19
	- Percentage of Shares (as a % of the total share capital of the Co.)	11.08	11.08	11.08	11.08	11.08
	b)Non-encumbered					
	- Number of Shares	541,010,147	541,010,147	541,010,147	541,010,147	541,010,147
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	88.81	88.81	88.81	88.81	88.81
	- Percentage of Shares (as a % of the total share capital of the Co.)	87.95	87.95	87.95	87.95	87.95

Note:

- After review by the Audit Committee, the Board of Directors of the Company took the above results on record at their Meeting held on 21st October, 2011.
- Total income does not include the value of free materials provided to the Company by Indian Railway and other customers for some major contracts.
- Provision for taxation ,if any,will be made at the year end.
- The Above Results have been reviewed by the Statutory Auditors of the Company.
- The status of investor complaints received and disposed off during the Quarter ended on 30th September, 2011 is as under:

Complaints pending at the beginning of the quarter	- Nil	Complaints received during the quarter	- 1
Disposal of Complaints	- 1	Complaints lying unresolved at the end of the quarter	- Nil
- Subsidiary Companies are yet to commence operations, hence no consolidation is applicable in accordance with AS 21.
- Figures of the previous year/period have been rearranged, regrouped, reclassified and restated,wherever necessary,to make themselves comparable.

(An ISO 9001 : 2000 & 14001 : 2004 Certified Company)

8 In terms of the Listing agreement, the Statement of Assets & Liabilities as on 30th September, 2011 is as below :

PARTICULARS	Rs. in Lacs		
	Half Year Ended		Year Ended
	30.09.11	30.09.2010	31.03.2011
	(Reviewed)	(Reviewed)	(Audited)
SHAREHOLDERS FUNDS :			
(a) Capital	6150.58	6150.58	6150.58
(b) Reserve and Surplus	13808.76	11939.12	13062.93
LOAN FUNDS	18689.97	16233.57	16582.90
Long Term Liabilities	3.24	6.50	1.24
TOTAL	38652.55	34329.77	35797.65
FIXED ASSETS (including WIP)	19263.86	22234.88	19058.28
INVESTMENTS	1961.58	1960.98	1960.98
Long Term Assets	4006.94	4015.38	4006.95
CURRENT ASSETS, LOANS AND ADVANCES			
(a) Inventories	11931.54	5516.75	9750.16
(b) Sundry Debtors	3820.99	3982.65	4603.70
(c) Cash and Bank balances	1400.44	846.41	1339.14
(d) Other Current assets	216.93	331.81	165.69
(e) Loans and Advances	1115.61	1096.65	477.36
Sub Total (a)	18485.51	11774.27	16336.05
Less : Current liabilities and Provisions			
(a) Liabilities	4042.53	4488.22	4517.80
(b) Provision	1022.81	1167.52	1046.81
Sub Total (b)	5065.34	5655.74	5564.61
Net Current Assets	13420.17	6118.53	10771.44
TOTAL	38652.55	34329.77	35797.65



JESSOP & CO. LTD.
21 & 22 Jessore Road, Kolkata 700 028
Quarterly Reporting of Segment-wise Revenue, Results and Capital Employed

(Rs. in Lakhs)

Sl No	PARTICULARS	Quarter Ended		Half Year Ended		Year Ended
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
		(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)
1	Segment Revenue					
	(net sale / income from operation)					
	a) Crane,Structurals,Mechanical & Wagon	5,826.89	5,854.32	12,106.52	11,290.22	23,960.06
	b) EMU	399.05	25.61	863.59	137.53	1,185.40
	c) REH	125.46	164.81	185.29	324.00	514.72
	d) EPC	0.00	193.20	0.00	641.27	1,209.08
	Total	6,351.40	6,237.94	13,155.40	12,393.02	26,869.26
	Less:Inter-segment revenue	0.00	0.00	0.00	0.00	0.00
	Net sales / income from operations	6,351.40	6,237.94	13,155.40	12,393.02	26,869.26
2	Segment Results					
	(Profit(+)/ Loss(-) before tax and interest from each segment)					
	a) Crane,Structurals,Mechanical & Wagon	837.06	1,093.30	2,025.23	1,856.40	3,617.69
	b) EMU	(312.13)	(167.98)	(540.30)	(254.93)	(435.16)
	c) REH	(76.91)	(76.41)	(179.42)	(110.78)	(294.99)
	d) EPC	(0.05)	113.30	(0.22)	312.70	720.19
	Total Segment Results	447.97	962.21	1,305.29	1,803.39	3,607.73
	Less: i) Interest (net)	421.88	318.43	820.20	614.73	1,204.92
	ii) Other un-allocable expenditure net-off un-allocable income	(137.67)	(63.34)	(260.78)	(71.29)	23.81
	Profit Before Tax	163.76	707.12	745.87	1,259.95	2,379.00
3	Capital Employed					
	a) Crane,Structurals,Mechanical & Wagon	10,168.18	8,499.15	10,168.18	8,499.15	9,727.76
	b) EMU	4,719.51	5,703.66	4,719.51	5,703.66	5,528.44
	c) REH	5,280.11	5,182.29	5,280.11	5,182.29	5,553.94
	d) EPC	1,911.85	1,571.13	1,911.85	1,571.13	1,845.66
	e) Un allocated	16,572.90	13,373.54	16,572.90	13,373.54	13,141.85
	Total	38,652.55	34,329.77	38,652.55	34,329.77	35,797.65

For and on behalf of the Board of Directors

Place: Kolkata
Date: 21st October, 2011

(A.K.Agarwal)
Director